









- Awarded 3 July 2007
- Base Bid and 4 Option Periods
- Each Option Period is a Complete Set of Tasks
- Total Contract Price \$22,286,916





- Base Bid
 - Turbine Design
 - Generator Design
 - Purchase of Turbine Runners





- Option Period #1
 - Procurement of Generator Rewind Components





- Option Period #2
 - Disassembly of Unit #1
 - Repairs to Unit #1
 - Governor
 - Exciter





Turbine/Generator Contract

- Option Period #3
 - Unit #1 Reassembly
 - Testing
 - Acceptance
 - Disassembly of Unit #2





Turbine/Generator Contract

- Option Period #4
 - Repairs to Unit #2
 - Unit #2 Reassembly
 - Testing
 - Acceptance





Turbine/Generator Contract

Funding Requirements

•Base Bid Awarded Jul 07 - \$4.3M

•Option Period #1 Awarded Apr 08 - \$4.3M

•Option Period #2 FY2009 Funding - \$4.5M

•Option Period #3 FY2010 Funding - \$5.0M

Option Period #4 FY2011 Funding - \$4.2M





Turbine/Generator Contract

Status of Base Bid

- •Turbine Design 60%
- •Generator Design 30%
- •Governor Design 20%
- •Exciter Design 30%